

12. Budget Allocation

Budget Allocation for the past several years, no grant (Plan and Non-Plan) is availed by the Institute from Ministry of education, Govt. of India. The Revised Estimates (RE) 2023-24 & Budget Estimates (BE) 2024-25 is as follows:

(Rs. In lakhs)

Particulars	RE 23-24	BE 24-25
Revenue Expenditure	35,424	38,650
Capital Expenditure (excluding Building)	3,156	3,300
Capital Expenditure - Building	8,762	4,974